

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,898	3,794.30	6	15,885	46,309.49	18	22,200.40	208.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,898	3,794.30	6	15,885	46,309.49	18	22,200.40	
LI % of Total	13.5%	7.7%	9.8%	3.5%	12.0%	7.0%	11.9%	
Residential New Construction	2,660	975.00	1	2,660	1,395.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	16,896	34,559.34	29	124,304	257,657.95	145	118,588.68	217.3%
Energy Star HVAC	7,523	6,325.00	14	28,891	20,850.00	54	0.00	0.0%
Energy Star Lighting	0	0.00	0	16,384	2,318.21	4	0.00	0.0%
Energy Star Appliance	2,188	355.00	9	10,376	1,579.00	31	0.00	0.0%
Res Subtotal	29,267	42,214.34	53	182,615	283,800.16	236	118,588.68	
Res % of Total	80.8%	85.5%	86.9%	39.7%	73.8%	91.5%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	2,194.50	1	0	16,069.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,137.60	1	0.00	0.0%
C&I Small Retrofit	2,035	1,150.88	1	2,035	1,150.88	1	30,508.82	3.8%
C&I Govt Small	0	0.00	0	0	0.00	0	15,026.73	0.0%
C&I Products & Services	0	0.00	0	259,039	35,980.00	1	0.00	0.0%
C&I Subtotal	2,035	3,345.38	2	261,074	54,337.73	4	45,535.55	
C&I % of Total	5.6%	6.8%	3.3%	56.8%	14.1%	1.6%	24.4%	
Report Total	36,200	49,354.02	61	459,574	384,447.38	258	186,324.63	
Budget Comparison					305,118.32		186,324.63	163.8%